
Revised Table C11
MDU's Pre-Interim and Interim Revenues and Commission's
Adjusted Pre-Final Revenues and Moderated Class Revenue Requirements
(\$000)

Pre-Interim Class Revenue Class Costs	Commission's Adjusted Rate	Interim	Equal Percent Total Revenues 1/	Commission's Reconciled Pre-Final Revenues 2/ Marginal	Moderated Total Revenues 3/ Marginal	Costs
Resident \$28,498 \$27,928	60		\$27,585	\$27,830	\$27,592	\$25,879
Commercial Firm 17,154	70		16,639	16,786	16,971	15,578
Commercial Interrupt 595	71	740	1,084	1,094	740	540
Industrial Interrupt 1,081	85	1,261	1,022	1,032	1,261	982
Commercial Transport 0.469	81	28	5.8	5.8	12	0.426
Industrial Transport 40	82	234	422	422	349	36
Standby Firm 0	83		0	0	0	
Commercial Firm Transport 0	84		0	0	0	
Alternate Fuels 0	90		0	0	0	
Rate 0.049	93		0.049	0.049	0.049	
Other Revenues 4/ 148		148	96	96	148	
Total \$47,518 \$47,518		\$46,854	\$47,266	\$47,074	\$40,017	

- 1/ Per Statement H, p. 8, and MDU's interim work papers. Rate 97 revenues were added to Rate 82 for pre-interim and interim revenues.
- 2/ Per workpapers sent regarding the Commission's approval of an equi-percent revenue increase (received 2/13/89). Revenues for Rates 81 and 82 were held constant in the interim.
- 3/ Exh. Nos. MDU-F, TAA-1, MCC 1-35. Revenues represent prices tariffed prior to Interim Order No. 5399, in addition to other revenues resulting in the docket. Volumes and number of customers are those accepted in this Order.
- 4/ Applicant's Statement L and FOF Nos. 28, 52, 57 and 60.